

PRVO

EST. 1965

PEARL RIVER VALLEY OPPORTUNITY, INC.

2019 Annual Report



Helping
People.
Changing
Lives.

2019

Helping People.
Changing Lives.



Message from the Board Chairman

It is with great pleasure that I share with you the good news of PRVO successfully completing another year of service. PRVO has remained true to its legacy of standing in the gap between those living in poverty and successful living.

I am proud to share PRVO's multiple services that include the Senior Citizen feeding sites, utility assistance, Head Start/ Early Head Start and housing, just to name a few. I'm especially proud of PRVO's readiness to responsibly respond to the recent COVID-19 pandemic. The Executive Director, Head Start Director, as well as staff exemplified their creativity and cohesiveness in efforts to protect the community.

Furthermore, I am proud to report on behalf of the Pearl River Valley Opportunity's Board of Directors that 2019 was another successful year for the organization. This Annual Report gives the Board of Directors, Policy Council, community and stakeholders an overview of the services both offered and provided within the counties we service and hope to continue to service.

It is my sincere desire that this Report gives insight to Pearl River Valley Opportunity's passion of providing services to the community.

Respectfully Yours,

Arthur L. Siggers

Board Chairman



2018-19 Policy Council Members

West

- Stone County: Wyniki Breland
- Clifton: Lovetta Craft Preston, Sr.
- Oak Grove: Kirby Harrell
- Hub – HS: Kimberly Lee
Secretary
- Hub – EHS - CB: Madison Nelson
- St. Paul: Tyraneke Robinson
- Lexie – HS: Stormy Jefferson
Vice Chairman
- Lexie – EHS - CB: Lakaieh Youngblood
- Dexter: Nykida Lenoir
- Yale: Tyrrika Hill
- Magnolia – HS: Dianna James
- Magnolia – EHS - HB: Bridgett Nichols
- Utopian: Contessa Anderson
- Kennedy: Janice White
- Westbrook: Stephanie Bass
Chairman
- Westbrook EHS: Debrinka Cook

Community Representatives

- Stone County: Tonya Bolton
- Marion County: Sandra Peters
- Pike County: Charlie Reed, Jr.
- Lamar County: Latressa Young
- Walthall County: Fredrick Magee

Forrest

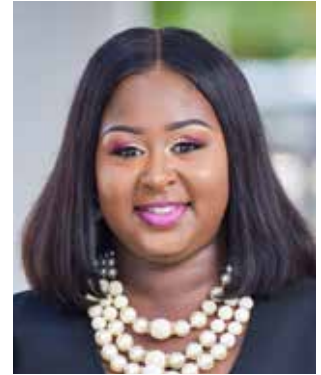
- W. H. Jones – HS: Krystal Bradley
Chairman
- CH Johnson – HS: Anna Nicole Cook
- Lillie Burney: Tiffany Cooper
- Woodley: Michelle Raine
- North Forrest: Danielle DeCou
- Hawkins – HS: Shekindra Thomas
- Earl Travillion HS: Cynthia Smith
- Thames: Gabrielle Hill
Vice Chairman
- W. H. Jones – EHS: Victoria Davis
Secretary

Community Representatives

- James Fluker
- Ashley McKenzie-Skipper
- Laura McLain

Message from the Policy Council Chairman, Forrest

Head Start, what we now call Complete Schools, has been more than a school for our children. It has been a support system for families, a safe zone for children to learn, and a place where children and families both can learn to grow together. Head Start has impacted the lives of many and it shows when our families accomplish their goals as parents and individuals. It's a place where children can learn to become and be who they were created to be. It shows as they share testimonials every year with others to spread the word of how the program has impacted their children lives. Head Start has given our children the "head start" they need to begin their journey to success in life.



As a parent, Head Start has been a great support for me and my child. I have watched my son go from being isolated to a social butterfly. I have watched my son improve in areas where he once struggled. Even as an educator, we still encounter some struggles with our children. Having a strong support system from the school lightens the load off your shoulders. Though we encounter ups and downs during our journey in Head Start, the good outweighed the bad. Overall, I am a pleased and proud parent that will forever support Head Start.

As the Policy Council Chairman, I end this letter with such gratitude. For the past two school years, I have been honored to serve Forrest County PRVO Head Start. It has been nothing less than amazing to serve in the community. Since 2015, I have been a part of PRVO's Head Start program and have come to know, learn, and respect the agency in a different aspect than before. I have had the privilege of working alongside administration as well as other fellow parents in finding ways to improve the program for the children as well as the families. I have also learned how the agency operates and supports children and families. The two past years has given me more insight on why Head Start is needed within our community and why the Policy Council is so vital. Sadly, my term serving on the Policy Council will end this year, but I will always support Head Start as a community member. My time with the agency as a parent and Policy Council Chairman has been well spent and rewarding.

Sincerely Yours,

Krystal N. Porter Bradley

Policy Council Chairman, Forrest

Message from the Executive Director

Dear Friends,

It is with great pleasure that we present to you Pearl River Valley Opportunity, Inc.'s Fiscal Year 2019 Annual Report. This report includes, but is not limited to all of PRVO's operations and expenditures in the counties we provided services in. The report is comprehensive but clear enough to reflect the degree of services and expenditures for Fiscal Year 2019.

As you review this report, you will see that PRVO's services included Head Start, Early Head Start, Community Services Block Grant, Low-Income Home Energy Assistance Program, Affordable Housing, Emergency Food and Nutrition, Senior Citizens, and Small Business Loans. In our operation, you will see that PRVO met all of our program objectives and provided comprehensive services to all of our clients.

Fiscal Year 2019 was a very good year for PRVO operations. Our staff remains dedicated to providing quality services in a timely manner to all of our clients. We invite you to visit our website at www.prvohs.org to review in more detail PRVO's mission and services.

Thank you for reviewing this report and we invite your comments as we continue providing services to our clients.

Sincerely,

Helmon Johnson
Executive Director



2019 Board of Directors

- Arthur Siggers, *Board Chairman*
- Kenneth Smith, *Vice Chairman*
- Shrona Taylor-Carter, *Attorney*
- David M. Parsons, *CPA*
- Laura McLain, *Secretary*
- Shirley Dampleer
- Annette Evans
- Sherry Hartfield
- Reed Houston
- Deborah Jackson
- Sandra C. Jerald
- Dedra Johnson
- Arthur Keys
- Joey Mark
- James Oatis
- Conrad Preston
- Odessa C. Reed
- Richard Sellers
- Vinner Scott
- David Wash
- Joseph Wesley



Message from the Head Start/Early Head Start Director

Greetings,

The 2018-2019 Annual Report highlights significant data related to the ongoing operation of PRVO Head Start/Early Head Start. Head Start is pleased to share child outcomes, family outcomes, fiscal information and transition data. Our schools are located in Forrest, Lamar, Marion, Pike, Stone and Walthall counties and serve 1,793 infants, toddlers, preschoolers and pregnant women.

PRVO Head Start continuously strives for excellence in the services that we provide. Our partnerships with community organizations help us to take a whole family approach to improving outcomes for families. Working relationships with local providers such as mental health consultants, dentists, doctors and other organizations allow us to change the trajectory in a positive way for so many children and families.

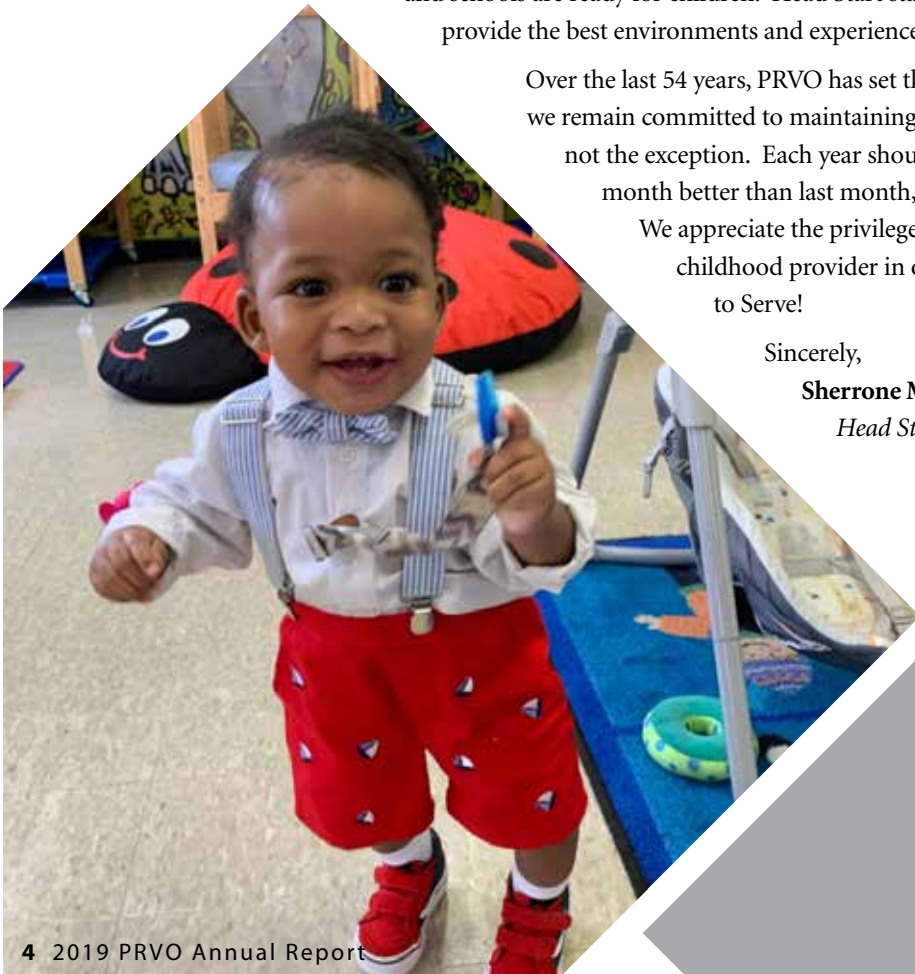
All staff regardless of position have a role to play in School Readiness. School Readiness in Head Start means that children are ready for school, families are ready to support their children's learning, and schools are ready for children. Head Start staff work diligently every day to provide the best environments and experiences for children and families.

Over the last 54 years, PRVO has set the bar high in early childhood and we remain committed to maintaining quality. Quality is the expectation, not the exception. Each year should be better than last year, each month better than last month, each day better than yesterday.

We appreciate the privilege to make an impact as an early childhood provider in our communities. We are Here to Serve!

Sincerely,

Sherrone McDonald, Director
Head Start/Early Head Start





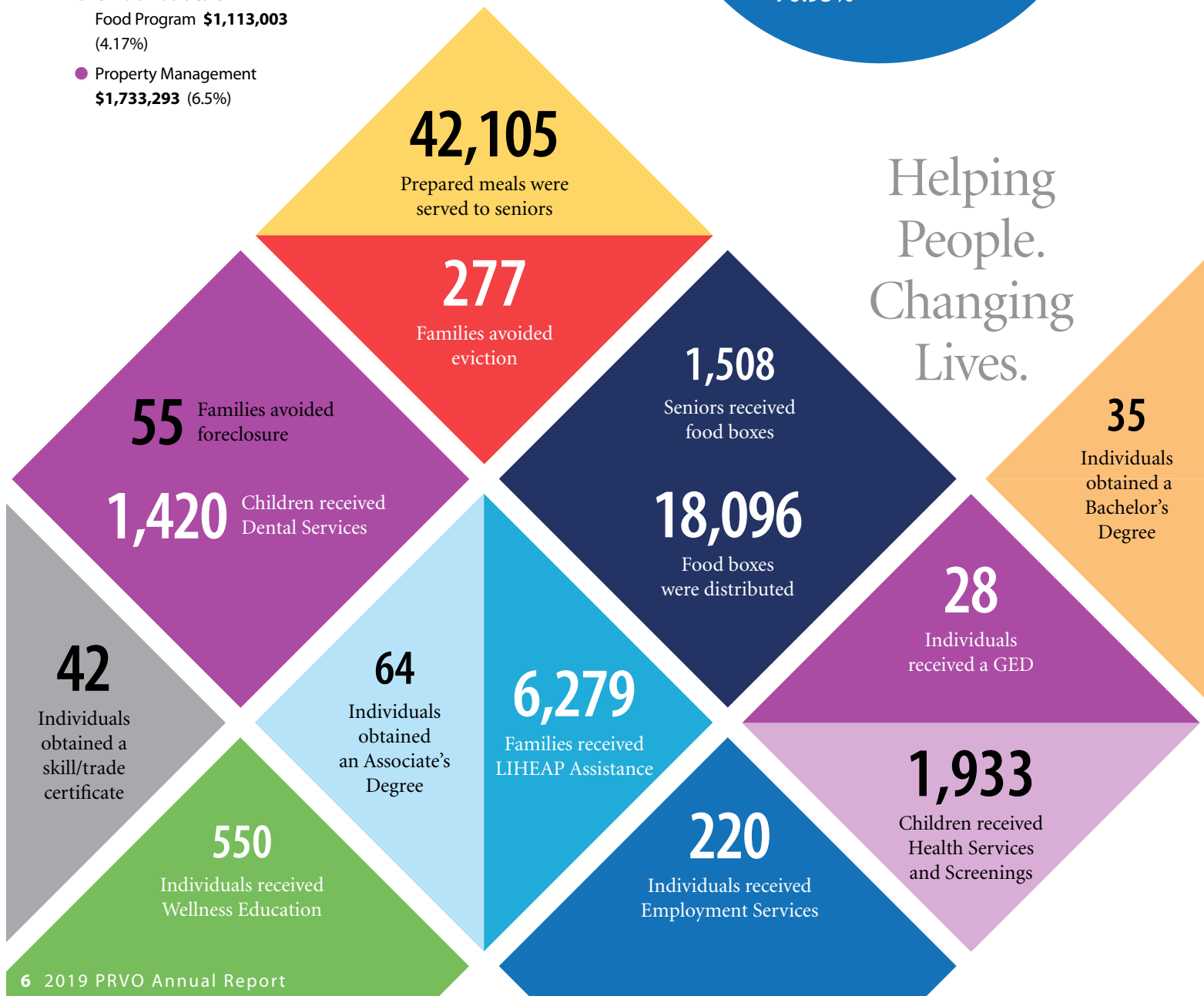
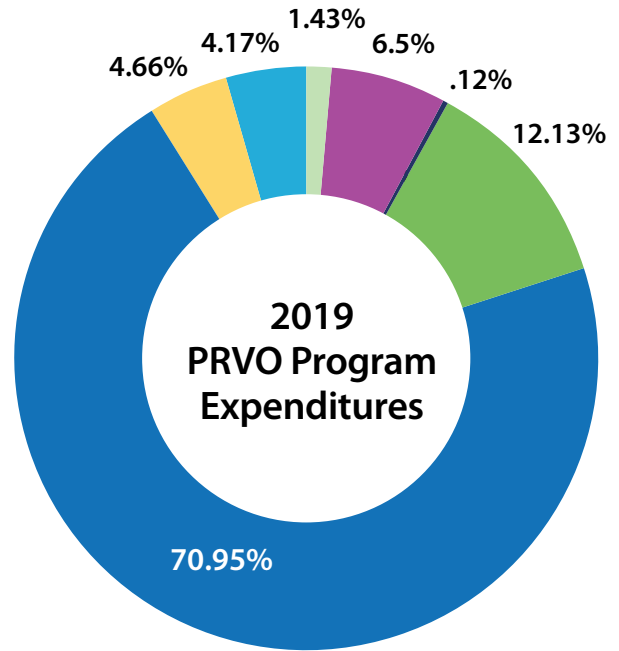
About PRVO

Pearl River Valley Opportunity, Inc. (PRVO) is a 501c3 non-profit organization incorporated in 1964 with a mission to eliminate the paradox of poverty by opening to everyone an opportunity for education and training, the opportunity to work, and the opportunity to live in decency and dignity as envisioned under the Economic Opportunity Act of 1964. PRVO provides services in Covington, Forrest, Jefferson Davis, Jones, Lamar, Marion, Pearl River, Perry, Greene, Stone, Hancock, Pike, and Walthall counties.

2019 Programs and Services Outcomes

Total Program Expenditures: \$26,675,904

- Head Start & Early Head Start
\$18,924,938 (70.95%)
- Low Income Home Energy Assistance Program
\$3,234,150 (12.13%)
- Community Services Block Grant **\$1,243,967** (4.66%)
- Child & Adult Care Food Program **\$1,113,003** (4.17%)
- Property Management **\$1,733,293** (6.5%)
- Senior Citizens - Senior Centers **\$381,491** (1.43%)
- Emergency Food & Shelter **\$33,148** (.12%)
- Revolving Loans **\$11,914** (.04%)



Pearl River Valley Opportunity Programs and Services

Affordable Housing Program began in 1997 through the Low-Income Housing Tax Credit Program. PRVO and its affiliates developed 333 three and four bedroom homes and 52 apartment homes in Bassfield, Columbia, Greenville, Hattiesburg, Laurel, Mt. Olive, Poplarville, and Wiggins.

Commodity Supplemental Food Program is a partnership with the Mississippi Food Network to provide food to individuals 60 years of age or older in Covington, Forrest, Jefferson Davis, Jones, Lamar, Marion, Pearl River, and Perry Counties.

Community Service Block Grant (CSBG) is designed to provide comprehensive services to eligible households. We provide services in the area of housing, education, employment, health and safety, nutrition, and emergency assistance.

Low-Income Home Energy Assistance Program (LIHEAP) is designed to ensure that low-income households avoid an interruption in utility services and to offset high energy cost.

MISSION STATEMENT:

To provide community services promoting self-sufficiency for disadvantaged individuals, families, and businesses by establishing partnerships in Mississippi.



Senior Citizens Centers

8 a.m. - 2 p.m., Mon. - Fri.

Lumberton Senior Center

514 5th Avenue, Lumberton, MS 39455
601.796.2012

Oak Grove Senior Center

5874 West 4th Street, Hattiesburg, MS
39401 601.336.5019

Purvis Senior Center

218 Shelby Street, Purvis, MS 39475
601.794.6772

Sumrall Senior Center

90 Pine Street, Sumrall, MS 39482
601.758.3046

Volunteer Income Tax Assistance (VITA) Services is an IRS initiative designed to promote and support free tax preparation service for the underserved, in both urban and non-urban locations. Service is targeted to low-to-moderate income individuals, persons with disabilities, the elderly and individuals with limited English speaking ability.

Senior Meal Program provides nutritious meals to individuals 60 years of age or older in Lumberton, Oak Grove, Purvis, and Sumrall. This program is funded by the Lamar County Board of Supervisors.

Minority Business Enterprise (MBE) Loan Program provides loans to economically disadvantaged minorities and women owned businesses as designated by the Minority and Small Business Development Division of the Mississippi Development Authority. Funds can be used for the purchase of land, buildings, machinery, equipment, improvements and working capital.

Intermediary Re-Lending Program (IRP) is designed to increase economic activity and employment in rural communities. Loan funds are used to assist with business financing job creation in remote communities. Funds can be used for acquisitions, construction, business repairs, land development and purchase, pollution control and abatement, transportation, hotels, bed & breakfast, and convention centers. PRVO does not discriminate on the grounds of race, religion, color, sex, familial status, age, national origin or disability in any program or employment. This institution is an Equal Opportunity Provider. Complaints should be sent to: *USDA, Director, Office of Civil Rights; Washington, DC 20250-9410.*





Satellite Offices

8 a.m. - 5 p.m., Mon. - Fri.

Covington County

500 9th Street, Collins, MS 39428

601.765.4871

Forrest County

100 West Front Street, Hattiesburg, MS

39401 **601.545.8110**

Greene County

313-A Lafayette Avenue, Leakesville, MS

39451 **601.394.2239**

Hancock County

808 Highway 90, Bay St. Louis, MS

39520 **228.231.1314**

Jefferson Davis County

1018 1st Street, Prentiss, MS 39474

601.792.4006

Jones County

1104 West 1st Street, Suite 7, Laurel, MS

39440 **601.428.3171**

Lamar County

204 Pecan Street, Purvis, MS 39475

601.794.1093

Marion County

1183 Highway 13 South, Columbia, MS

39429 **601.736.6077**

Pearl River County - Picayune

917 Goodyear Boulevard, Suite 138

Picayune, MS 39466 **601.749.7729**

Pearl River County - Poplarville

204 Julia Street, Poplarville, MS 39470

601.403.2203

Perry County

105 Main Street, Suite 6-8,

New Augusta, MS 39462 **601.964.8231**

Stone County

307 West Central Avenue, Wiggins, MS

39577 **601.928.5525**

Head Start/Early Head Start: “Here To Serve”

Head Start Mission Statement

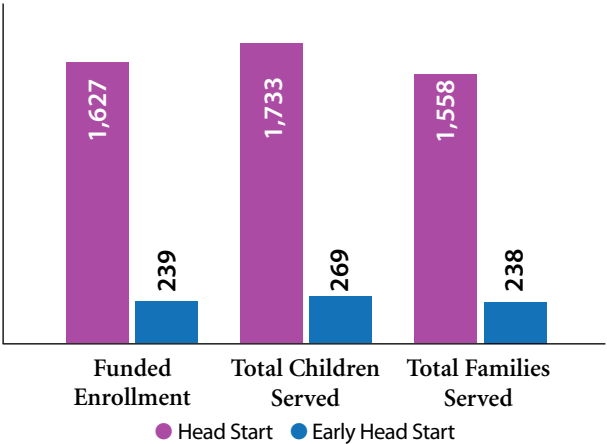
Pearl River Valley Opportunity, Inc. Head Start/Early Head Start, a community-based resource, is dedicated to providing a comprehensive, culturally sensitive early childhood development program of high quality for low income children and families, including children with significant disabilities. Our mission is to impact communities through partnerships and resources to create more social and economic self-sufficient families and prepare children for the next level of placement.

Head Start Philosophy

Pearl River Valley Opportunity, Inc. Head Start/Early Head Start believes in providing high quality services to meet the needs of children, families, communities and staff. Services are comprehensive and include child health services, education, child safety, nutrition, family and community services, mental health and disabilities. Our program provides an enriching environment with a variety of developmentally appropriate activities to enhance and advance the child’s physical, social, emotional, and cognitive abilities.

West and Forrest Head Start/Early Head Start Enrollment Data

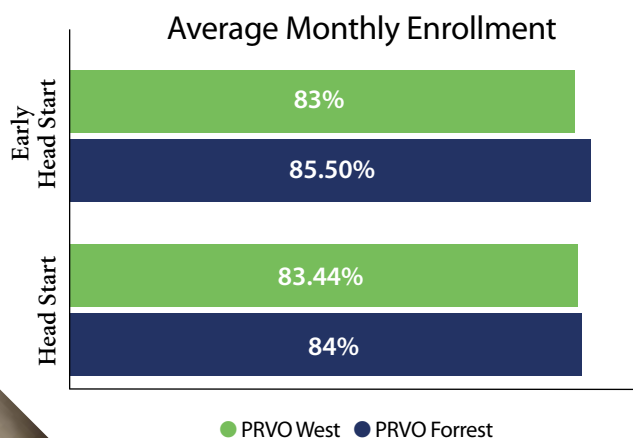
PRVO West and Forrest Head Start/Early Head Start
Percentage of Eligible Children Served: 100%



PRVO has twenty-seven schools located in six counties (Forrest, Lamar, Marion, Pike, Stone and Walthall).

About PRVO Head Start

In the summer of 1966, PRVO Head Start began with a staff of eight, serving sixty children in one neighborhood center that also doubled as the original Community Action Agency. Since 1966, PRVO has served approximately 50,000 children and their families. PRVO currently serves 1,627 preschoolers and 239 infants, toddlers and pregnant women. PRVO has twenty-seven schools located in six counties (Forrest, Lamar, Marion, Pike, Stone and Walthall). Each preschool classroom is staffed with one teacher and one teacher assistant with a teacher-child ratio of 1:10. Early Head Start's teacher-child ratio is 1:4. PRVO offers center-based services, home based services and services for pregnant women. The home-based option is available for Head Start and Early Head Start in all counties except Forrest. This option offers an alternate choice to families needing quality childcare and who prefer not to place their child in a center-based setting. The home-based services are provided to families who wish to remain at home with their newborn, infant or preschooler. Pregnant women who enroll in the program are provided pre- and post-natal education and health/dental information during and after their pregnancy through home visits and monthly socializations.



Head Start/Early Head Start Enrollment by Location

Charles Johnson 94 Head Start; 8 Early Head Start

Clifton Preston 50 Head Start

Columbia 38 Head Start

Dexter 40 Head Start

Earl Travillion 40 Head Start; 16 Early Head Start

East Marion 20 Head Start

Forest County Expectant Women 23 Expectant Women

Grace Christian 20 Head Start

Hawkins 20 Head Start; 24 Early Head Start

Hub 133 Head Start; 24 Early Head Start; 11 Expectant Women

Kennedy 100 Head Start

Lexie 80 Head Start; 12 Early Head Start; 4 Expectant Women

Lillie Burney 20 Head Start

Lumberton 40 Head Start

Magnolia 80 Head Start; 8 Early Head Start; 12 Home-based; 4 Expectant Women

North Forrest 20 Head Start

Oak Grove 40 Head Start

Rowan 20 Head Start

St. Paul 40 Head Start

Stone 79 Head Start, 40 Early Head Start; 9 Expectant Women

Thames 20 Head Start

Utopian 20 Head Start

West Marion 20 Head Start

Westbrook 188 Head Start; 8 Early Head Start

WH Jones 296 Head Start; 36 Early Head Start

Woodley 20 Head Start

Yale 89 Head Start

Head Start Parent Success Story

My name is Shere Spencer and I am the mother of three wonderful children; two boys ages 13 and 5 and one daughter who is 1 year old. My



Head Start experience began in 2019. Because I was fairly new to the area, I decided to search for local preschools. After doing my own research, I decide to register my child at PRVO Head Start in Magnolia, MS. I wanted to get my child into Head Start, because I felt like he was slightly behind on learning certain things. I also thought that he would benefit from being around other children who are his age.

Since Colton started school at Magnolia Head Start, his educational development has exceeded my expectations. The credit goes to his amazing teacher, Mrs. Janice Williams. He can name and identify all of the alphabet, numbers and shapes. I am confident that he is on track to enter kindergarten. I love how Colton's classroom routine has transitioned into the home. He helps me at home by routinely picking up his plate and cup after dinner. He has learned how to be a great helper with his baby sister. I am so proud!

PRVO Head Start has been absolutely everything I wanted in a Pre-K school program. I am grateful to serve as a

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Fiscal Data and the Most Recent OHS Review

Pearl River Valley Opportunity, Inc. Head Start/Early Head Start was monitored by the Office of Head Start (OHS) in May 2018 and the program was found to be in compliance with all federal regulations. Auditors issued an "unmodified" opinion on PRVO's financial statements.

Parent Involvement Activities

Our agency realizes the importance of fostering a positive relationship with families. An essential part of our program is the involvement of parents in program planning. Through participation in trainings/workshops on child development and through staff visits to the home, parents learn about the needs of their children and about educational activities that can be carried out at home. Many serve as members of Policy Council and Parent Committees and have a voice in how the program is designed and implemented. Parents also volunteer in the classroom and participate in field trips. Parents are encouraged to become involved in the parent curriculum trainings that are held each month. Nurturing Parenting Curriculum is a researched based family-centered intervention designed to build parenting skills. It teaches parents to choose healthy parenting options. The parenting curriculum promotes a positive family experience. It also increases parental knowledge related to child development. It is the agency's hope that each family will learn new skills, become more confident and increase their level of self-sufficiency through our program. It is our goal to involve parents in educational activities that enhance their role as the primary influence on their child's education and development. Some of these opportunities are; Parent Activities and Seminars – Financial Literacy, Breast Cancer Awareness/Pink Out Fashion Show, Making Christmas Ornaments for Children, Field Day, Budgeting Class, Winter Festival, Making Valentine's Day Cards for Children, Doughnuts for Dads, Training on Employability Skills, Craft Projects, Health Seminars and Breastfeeding Socialization.

Kindergarten Readiness

Pearl River Valley Opportunity, Inc. developed school readiness goals

West and Forrest Head Start/Early Head Start Medical Exams

116

Children
needed
medical
treatment

96%

or 1,384
children
received medical
examinations

107

Children
received
medical
treatment

**Children who did not receive treatment dropped from the program prior to receiving treatment.*

West and Forrest Head Start/Early Head Start Dental Exams

157

Children needed
dental treatment

94%

or 1,673 children
received dental
examinations

138

Children received
dental treatment

**Children who did not receive treatment
dropped from the program prior to
receiving treatment.*

*Parent Success
Story continued...*

based on the five essential domains of school readiness that are included in the Head Start Early Learning Outcome Framework (HSELOF). Our goals are evidence based, measurable and were developed based on collaborations with local public schools, the Mississippi Early Learning Standards, Common Core State Standards, the Creative Curriculum for Preschoolers, the Creative Curriculum for Infants, Toddlers and Two's, the Classroom Assessment Scoring System (CLASS) and *Teaching Strategies GOLD®*. Input from staff and parents were also considered in the development of the school readiness goals. Our identified school readiness goals are for all enrollees (birth to five). Our goals were developed by a team of professionals with broad backgrounds and experiences, including Principals, Kindergarten Teachers, and Head Start/Early Head Start staff, Early Interventionists, Parents and Policy Council. PRVO ensures that teachers have the education and experience needed to work with young children. Classroom schedules are designed to include at least 90 minutes of intentional teaching that focuses on Literacy and Math. Other domains are included during the day during large group and center time. Teachers use the curriculum and resources to assist children to become independent thinkers and develop self-esteem. PRVO also works closely with local school districts to stay informed about trainings and community events that would benefit teachers, parents and children.

Children are exposed to a variety of topics through "investigations or studies" that allow them to explore and develop higher order thinking skills. Not only is school readiness important for the child, but it is equally as important for parents.

We encourage parents to obtain library cards
and read to their child on a consistent

Policy Council member. I am also glad to know that people like Ms. McDonald are on our "team". She is very knowledgeable of the school policies and she gladly answer questions with ease.

On a more personal note, my children and I fell on hard times this past Christmas. The staff noticed my demeanor had changed from happy to a bit sad. My Family Engagement Worker, Mr. Eddie, pulled me aside and asked me if I was ok. After explaining my adverse situation, I went about my day. About a week later, I received a call from the school's administrator, Ms. Landry. Ms. Landry and Mr. Eddie put some things together to ensure that my family would have a wonderful Christmas. I am so grateful! Without the help from the Head Start staff, our Christmas would have been doomed. I can honestly say, "I LOVE PRVO STAFF!" The things that Colton has learned while being enrolled in Head Start benefits the whole family. I know that he is in good hands at Magnolia Head Start, and I am looking forward to my daughter attending school at Magnolia Head Start. Thank you, PRVO!

Yours truly,
Shere Spencer



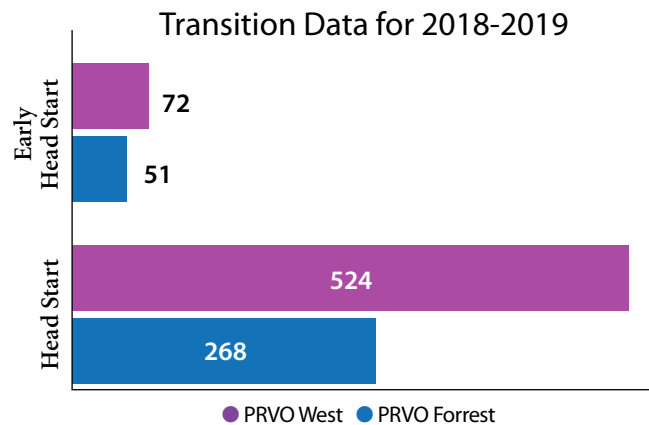
At the end of 2018-2019 school year, 792 children transitioned from Head Start to Kindergarten and 123 children transitioned from Early Head Start to Head Start.

basis. Teachers also provide parents with “at home” activities and worksheets to prepare parents for kindergarten requirements. School readiness activities for families include: Read Across America Week, Scholastic Book Fairs, Celebration of Dr. Seuss’ Birthday, and many more.

Transition Activities

At the end of the 2018-2019 school year, 810 children transitioned from Head Start to Kindergarten and 123 children transitioned from Early Head Start to Head Start. PRVO partnered with local school districts to provide activities for children who transitioned to kindergarten.

Activities included, but were not limited to, visiting kindergarten classrooms, inviting kindergarten teachers to visit the Head Start centers, providing transition conferences for parents and providing individualized instruction for children



to ensure success at the next level of placement. Parents also received transition information to assist with making better and more informed decisions about their child's kindergarten experience.

Professional Development

Staff received training on topics that promote school readiness and safe environments such as Mississippi State Standards, Intentional Teaching, The Creative Curriculum and *Teaching Strategies Gold®*. Time was allotted during staff development on Wednesdays for teacher training as well as teacher and teacher assistant planning time. Teachers used planning time to plan for individual children as well as groups of children based on observations and ongoing assessments. PRVO utilized *Teaching Strategies GOLD®* as the assessment tool to measure child progress throughout the year. *Teaching Strategies GOLD®* is a developmentally, linguistically and culturally appropriate, criterion-referenced system for assessing the knowledge, skills, and behaviors of children from birth through kindergarten. It blends ongoing, authentic observational assessment across 10 areas of development and learning with performance-assessment tasks for selected literacy and numeracy objectives.

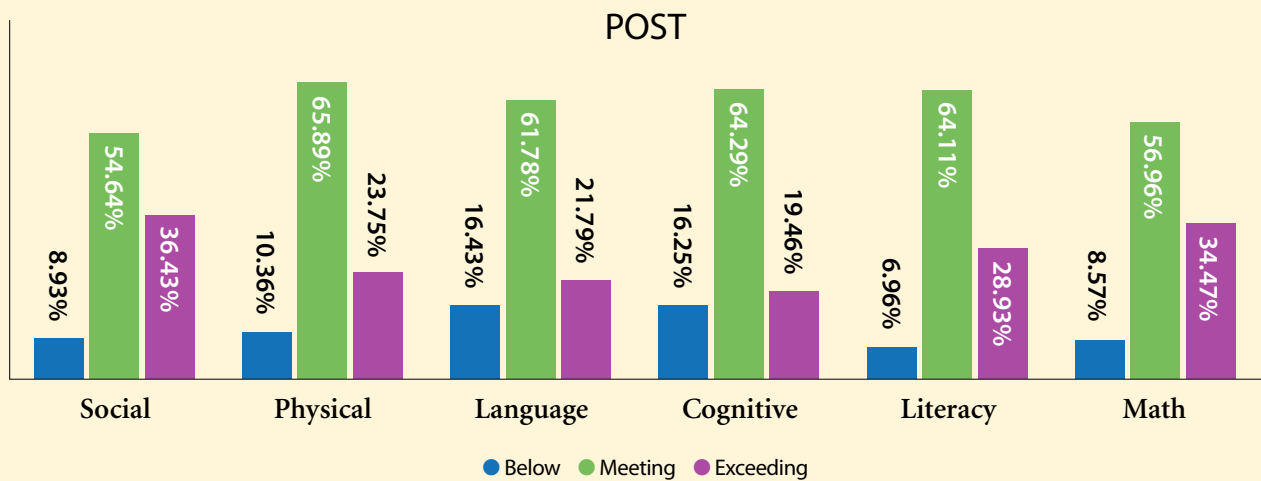
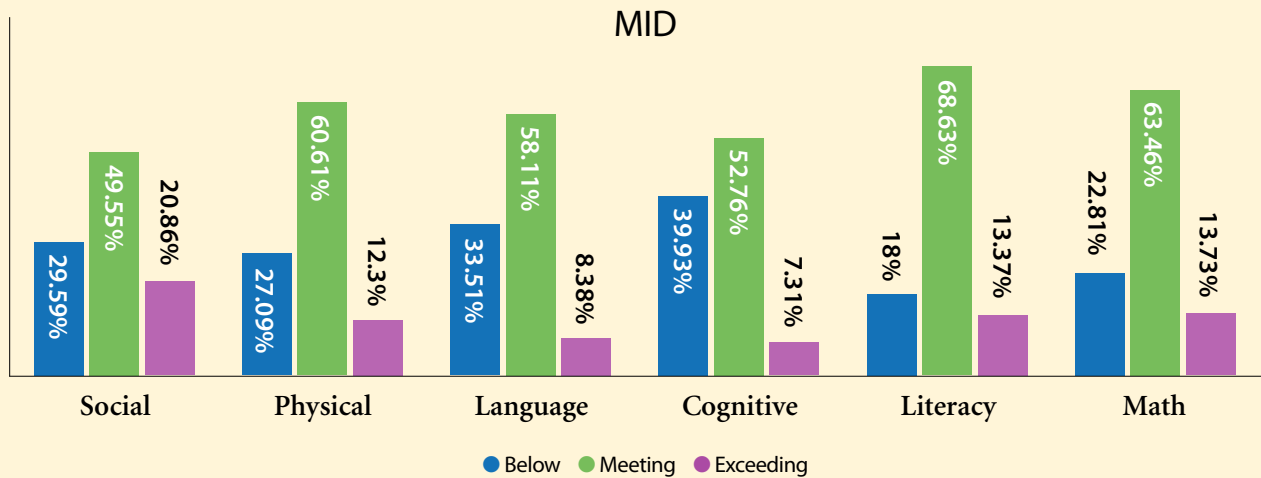
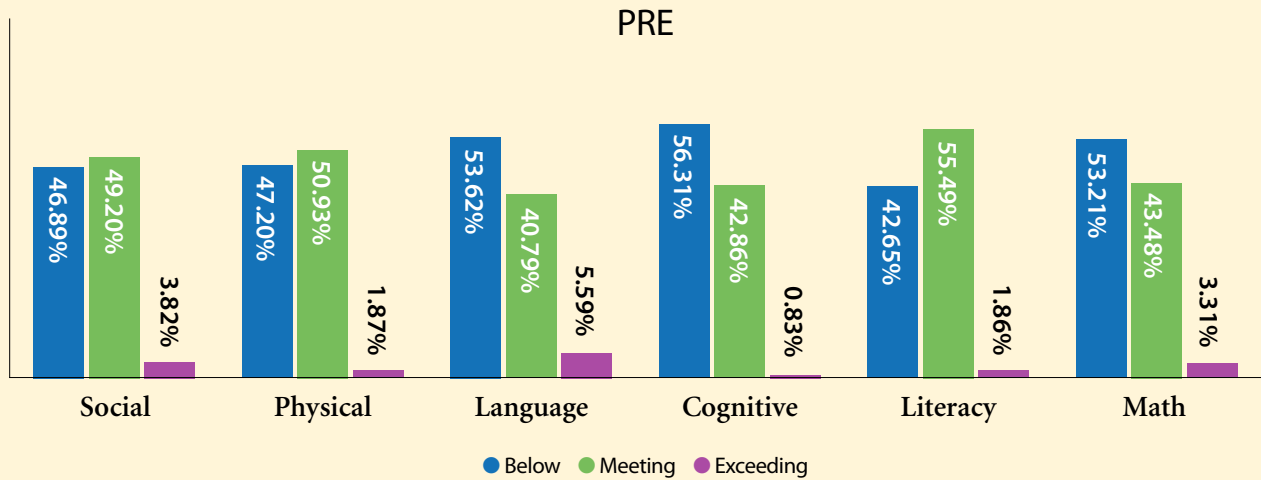
Thirty-six objectives are organized into nine areas of development and learning. The first four are major areas of child development and learning: Social-Emotional, Physical, Language and Cognitive.

The content learning that is usually identified in early learning standards are organized in the following five areas: Literacy, Mathematics, Science and Technology, Social Studies and the Arts.



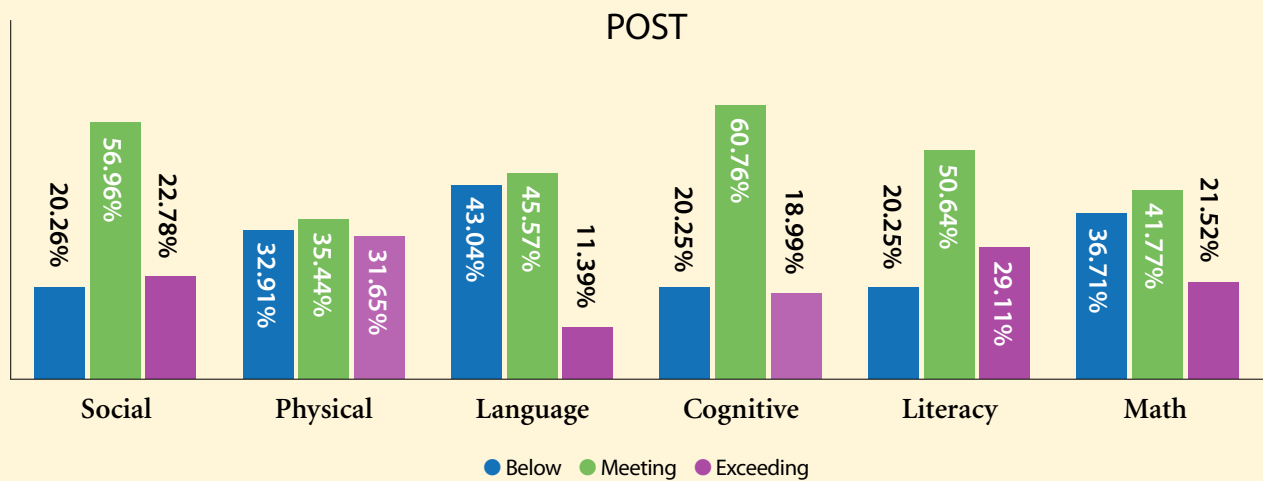
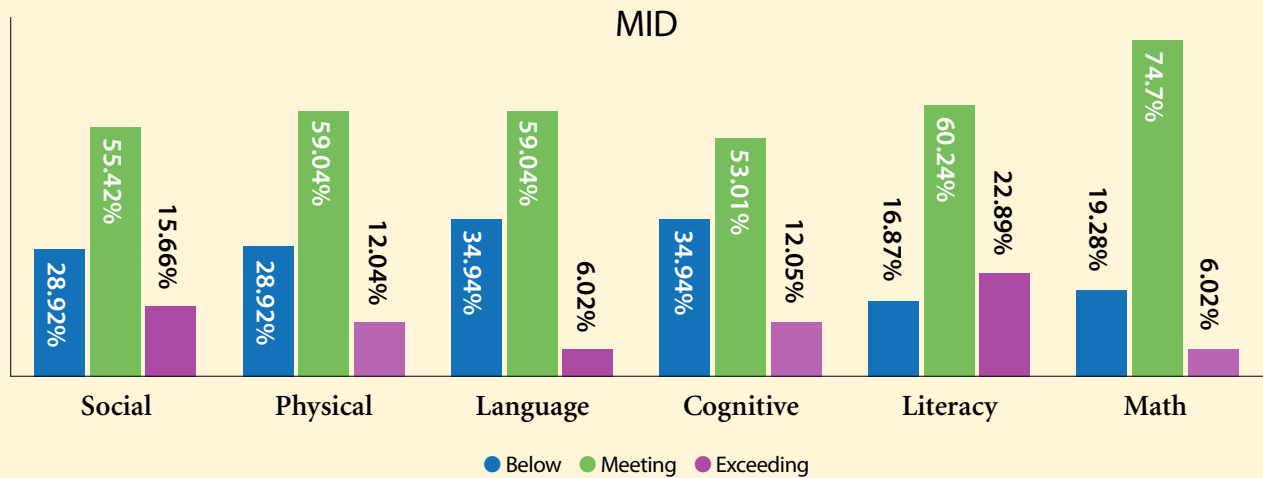
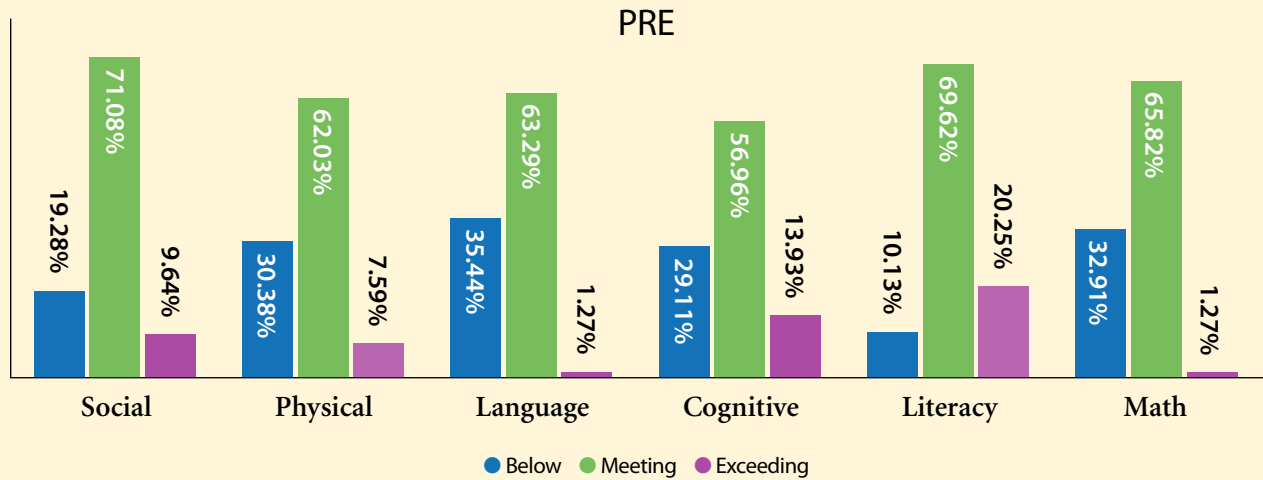
Head Start – Forrest

*Alignment of School Readiness Goals
with Teaching Strategies GOLD® and the HSELOF*



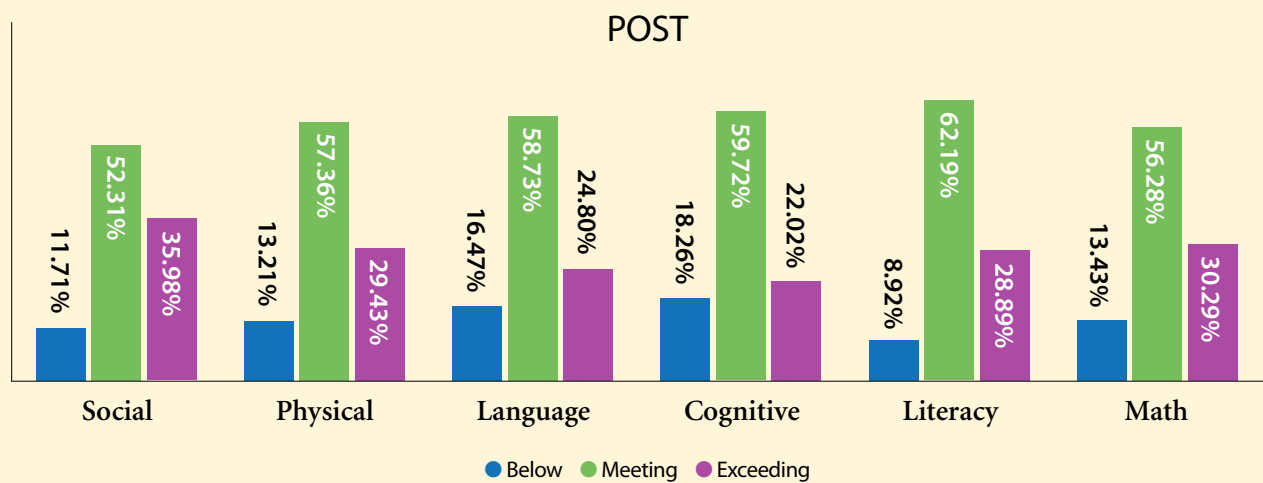
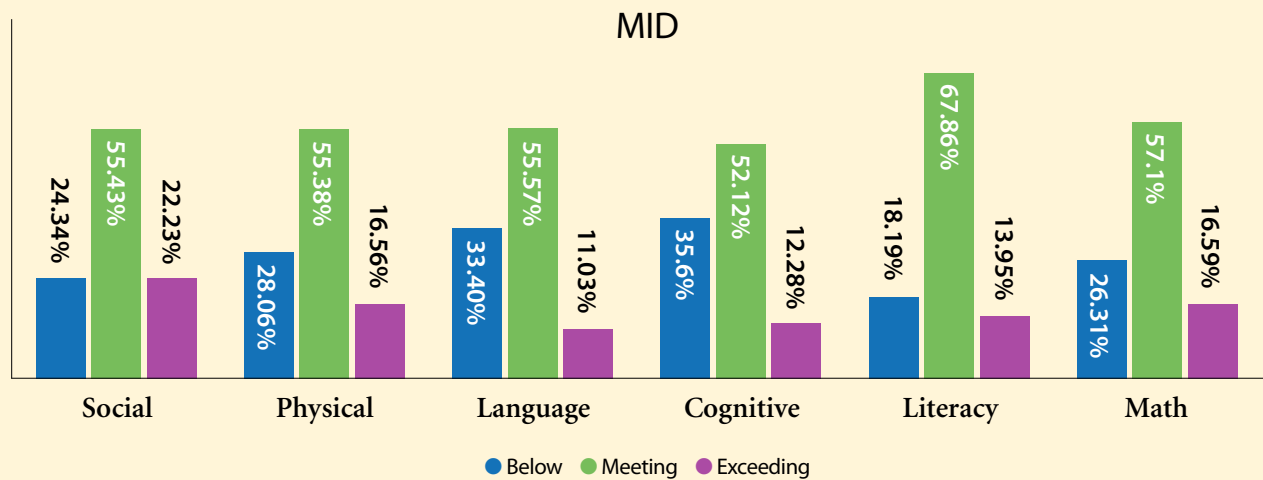
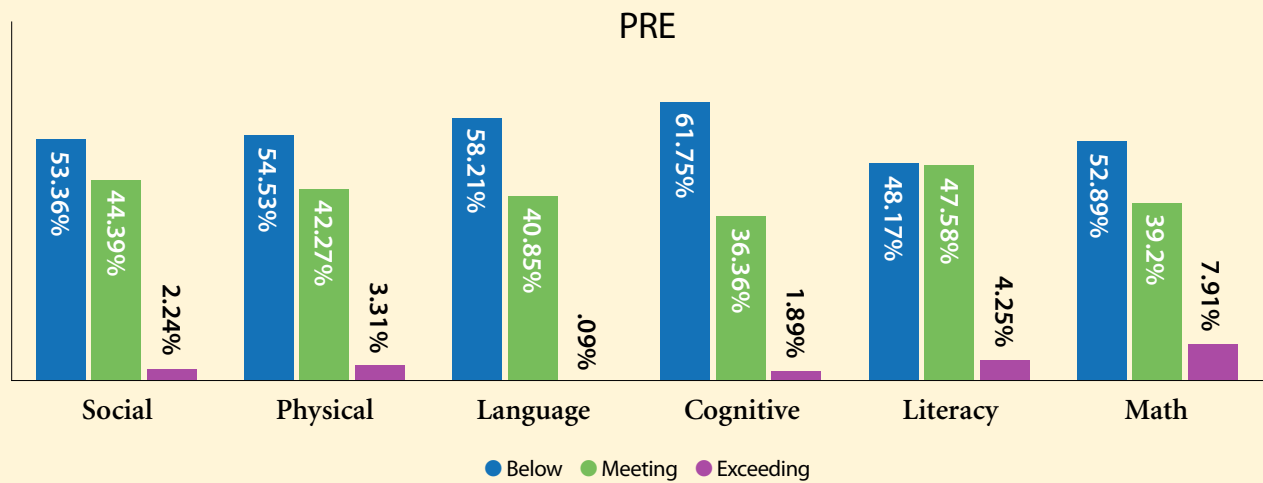
Early Head Start – Forrest

*Alignment of School Readiness Goals
with Teaching Strategies GOLD® and the HSELOF*



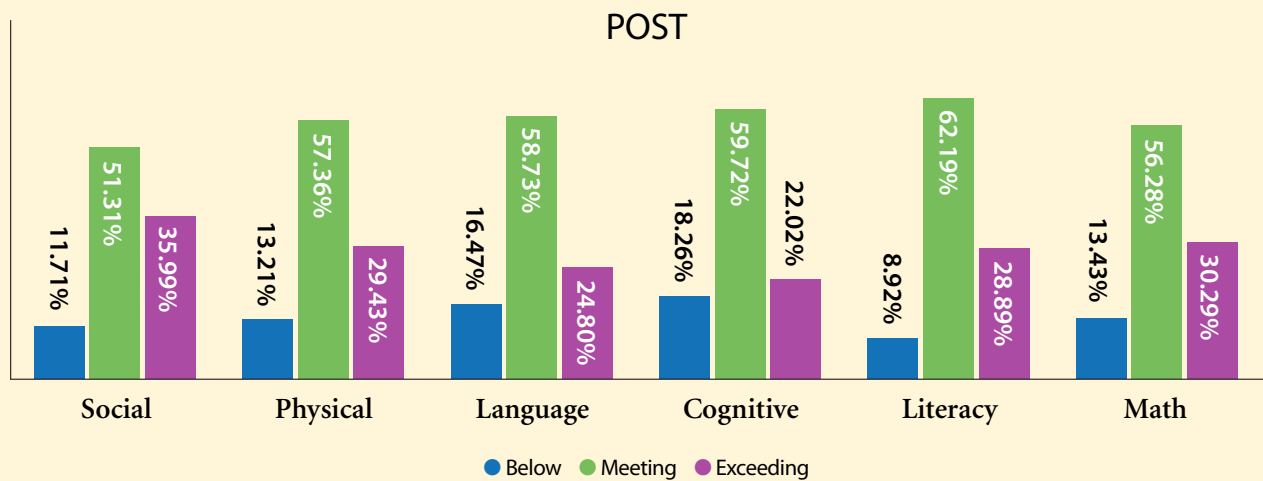
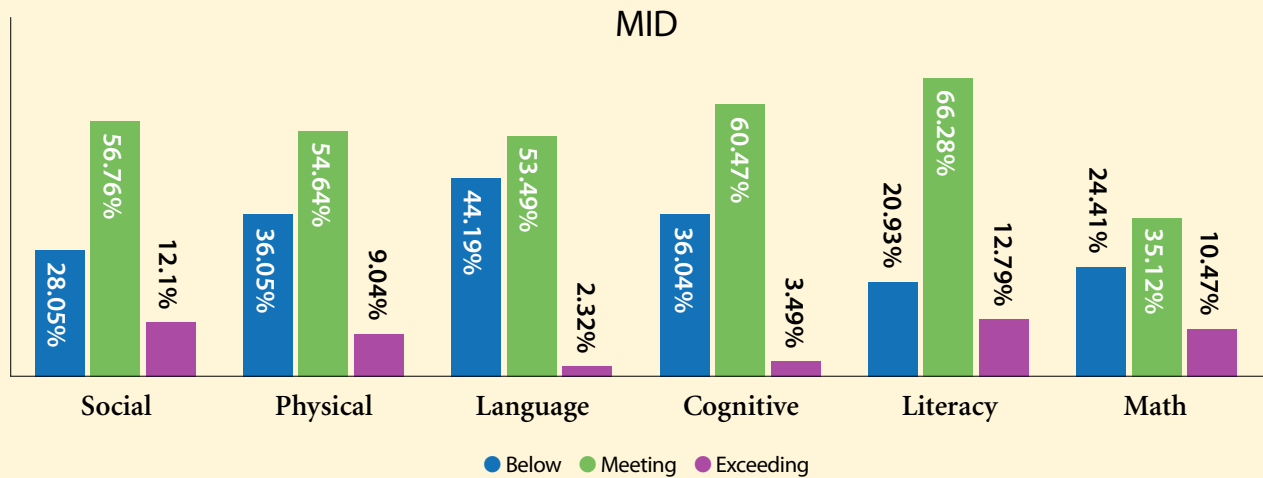
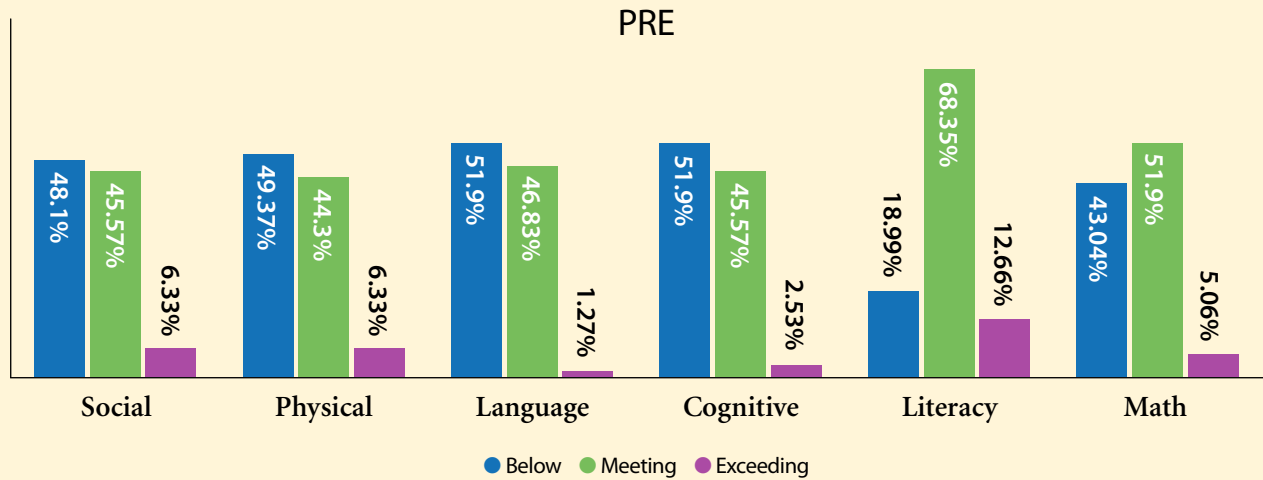
Head Start – West

Alignment of School Readiness Goals with Teaching Strategies GOLD® and the HSELOF



Early Head Start – West

*Alignment of School Readiness Goals
with Teaching Strategies GOLD® and the HSELOF*



PRVO believes that all employees are important and play a vital role in providing high quality services to children and families.

CLASS

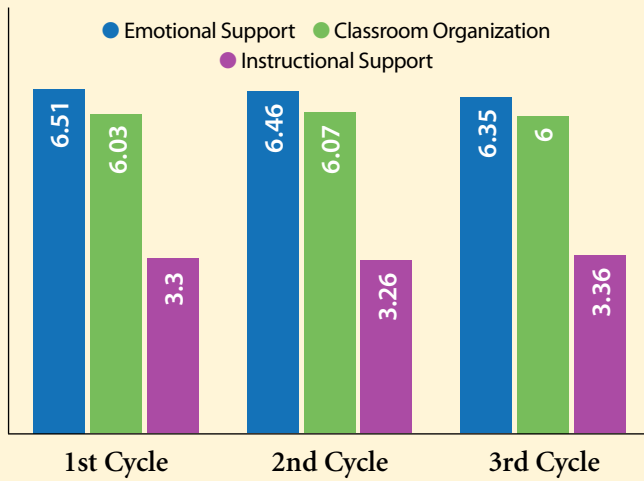
The Classroom Assessment Scoring System (CLASS) tool is used to determine the level of teacher child interactions within the classroom. PRVO utilizes this tool to observe Head Start classrooms during the school year. We use reliable observers, who are trained in accurately observing preschool classrooms. PRVO compares its scores to the lowest 10% of all grantees who are observed with the CLASS tool as well as PRVO's target scores for each Domain. CLASS data is shared with staff, Policy Council and the Board of Directors. The chart on the next page shows PRVO Head Start's progress from Fall 2018 to Spring 2019.

Head Start/Early Head Start Teacher and Teacher Assistant Qualifications

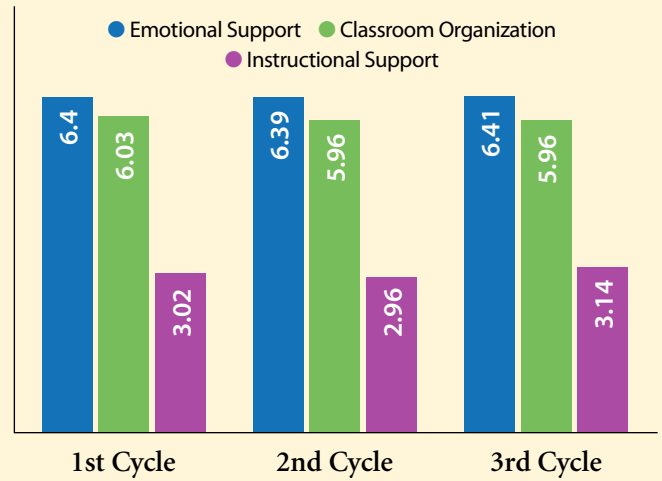
Pearl River Valley Opportunity, Inc. believes that all employees are important and play a vital role in providing high quality services to children and families. We focus on employee development through webinars, onsite trainings, conferences and other professional development opportunities. All employees have opportunities to improve their professional skills regardless of job title.



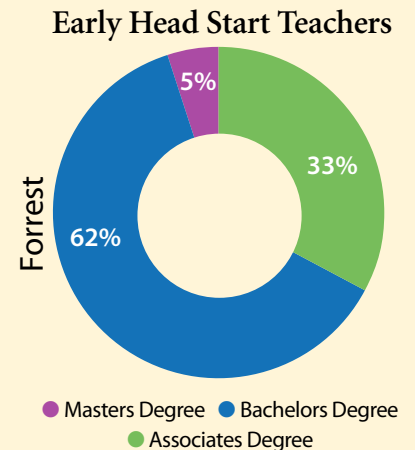
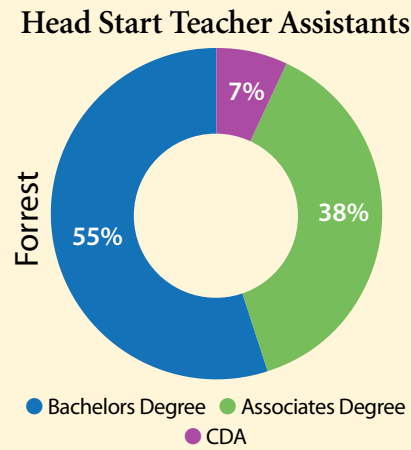
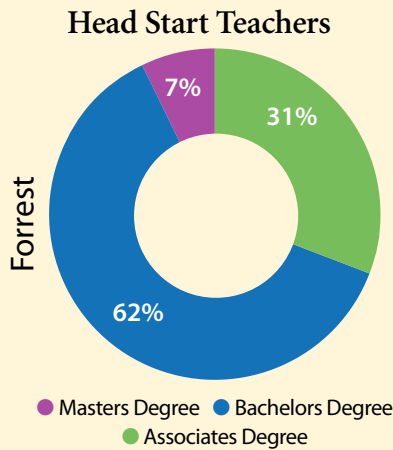
CLASS Data – PRVO Forrest



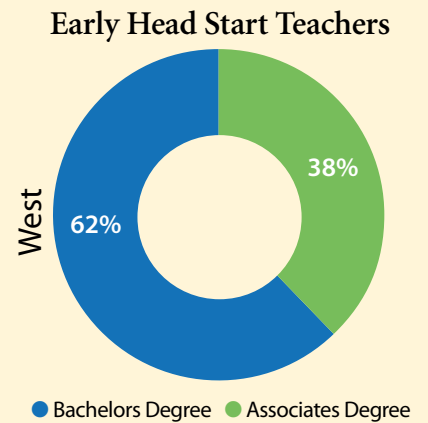
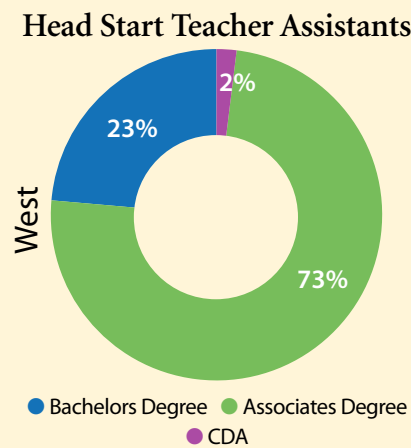
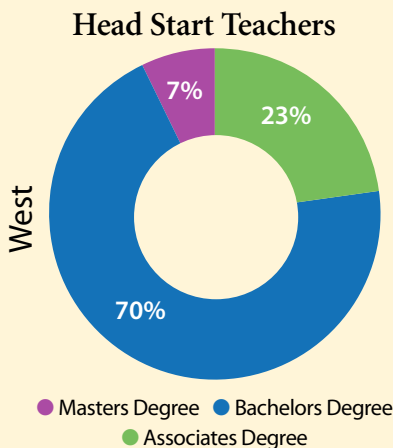
CLASS Data – PRVO West



Classroom Staff Educational Credentials – Forrest



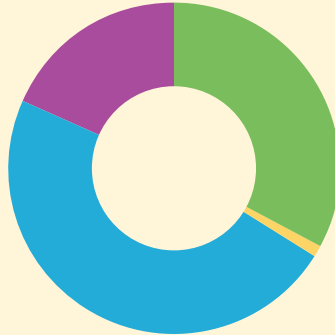
Classroom Staff Educational Credentials – West



County Expenditures

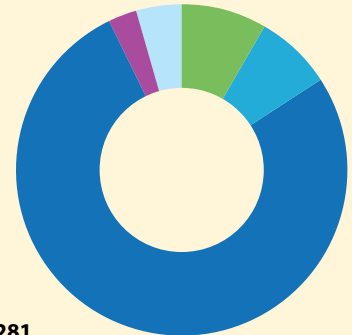
Covington – Total Expenditures: \$433,610

- Community Services Block Grant **\$79,490**
- Emergency Food and Shelter **\$4,200**
- Low Income Home Energy Assistance **\$206,662**
- Property Management **\$143,258**



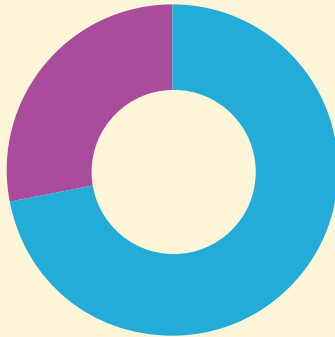
Forrest – Total Expenditures: \$10,422,282

- Child & Adult Care Food Program **\$434,314**
- Community Services Block Grant **\$295,690**
- Emergency Food and Shelter **\$16,594**
- Head Start **\$8,036,647**
- Low Income Home Energy Assistance **\$768,756**
- Property Management **\$870,281**



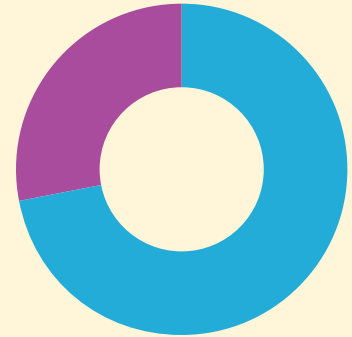
Greene – Total Expenditures: \$113,296

- Community Services Block Grant **\$31,472**
- Low Income Home Energy Assistance **\$81,824**



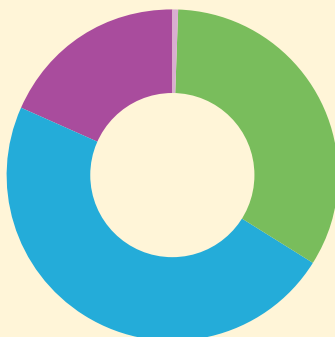
Hancock – Total Expenditures: \$319,288

- Community Services Block Grant **\$88,693**
- Low Income Home Energy Assistance **\$230,595**



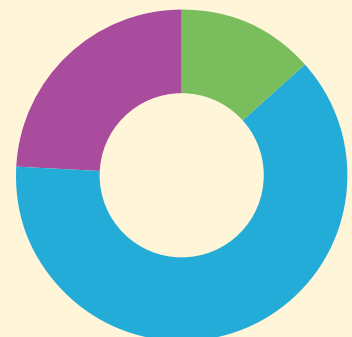
Jefferson Davis – Total Expenditures: \$297,434

- Community Services Block Grant **\$54,486**
- Low Income Home Energy Assistance **\$141,656**
- Property Management **\$98,909**
- Revolving Loans **\$2,383**



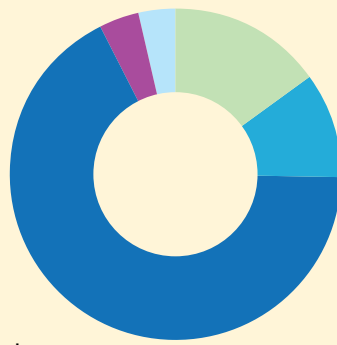
Jones – Total Expenditures: \$996,131

- Community Services Block Grant **\$239,339**
- Low Income Home Energy Assistance **\$622,251**
- Property Management **\$134,541**



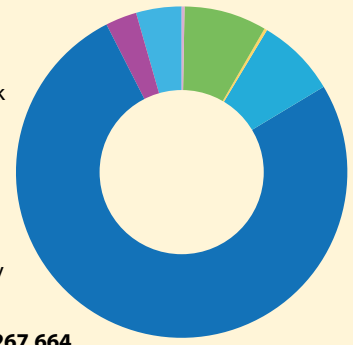
Lamar – Total Expenditures: \$2,526,879

- Child & Adult Care Food Program **\$86,617**
- Community Services Block Grant **\$98,896**
- Emergency Food and Shelter **\$3,414**
- Head Start **\$1,699,346**
- Low Income Home Energy Assistance **\$257,115**
- Senior Citizens - Senior Centers **\$381,491**



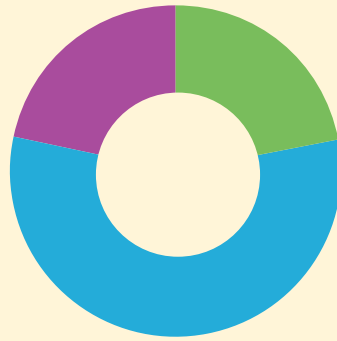
Marion – Total Expenditures: \$3,280,545

- Child & Adult Care Food Program **\$143,575**
- Community Services Block Grant **\$98,024**
- Emergency Food and Shelter **\$8,941**
- Head Start **\$2,497,868**
- Low Income Home Energy Assistance **\$254,851**
- Property Management **\$267,664**
- Revolving Loans **\$9,531**



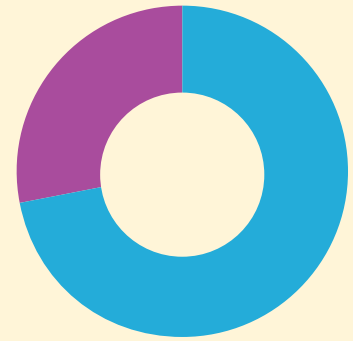
Pearl River – Total Expenditures: \$832,275

- Community Services Block Grant **\$180,250**
- Low Income Home Energy Assistance **\$468,628**
- Property Management **\$183,396**



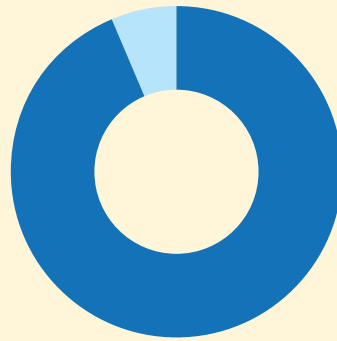
Perry – Total Expenditures: \$146,434

- Community Services Block Grant **\$40,677**
- Low Income Home Energy Assistance **\$105,757**



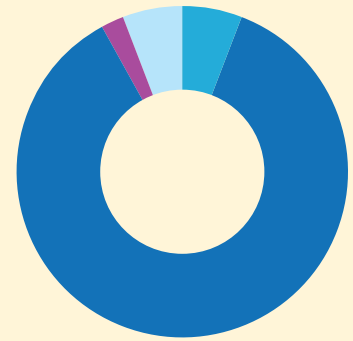
Pike – Total Expenditures: \$3,870,114

- Child & Adult Care Food Program **\$245,683**
- Head Start **\$3,624,431**



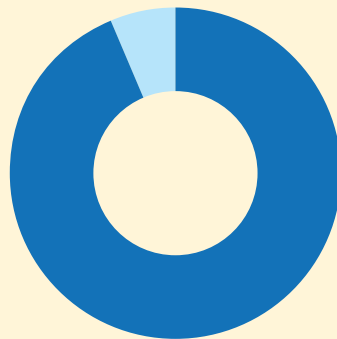
Stone – Total Expenditures: \$1,625,010

- Child & Adult Care Food Program **\$92,506**
- Community Services Block Grant **\$36,946**
- Head Start **\$1,399,504**
- Low Income Home Energy Assistance **\$96,054**



Walthall – Total Expenditures: \$1,777,448

- Child & Adult Care Food Program **\$110,307**
- Head Start **\$1,667,141**



Washington – Total Expenditures: \$35,247

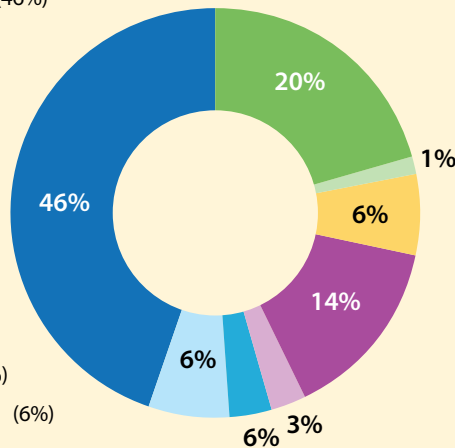
- Property Management **\$35,247**



Total Amount of Public and Private Funds Received – Forrest Head Start/Early Head Start

Budgetary Expenditures Forrest Head Start/EHS Fiscal Year 2019

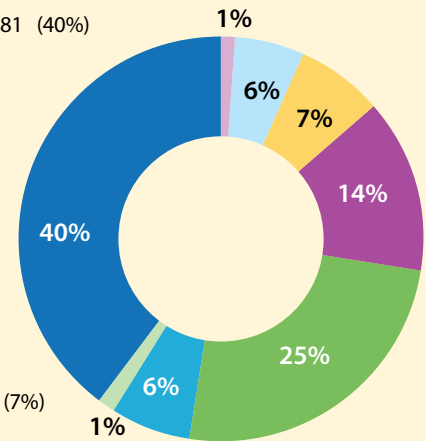
- Personnel \$3,409,408 (46%)
- Fringe Benefits \$1,105,453 (14%)
- Other \$1,590,354 (20%)
(In-Kind: \$1,205,874
CACFP: \$377,280
Program Income: \$7,200)
- Contractual \$266,661 (4%)
- Supplies \$491,930 (6%)
- Indirect Costs \$490,955 (6%)
- Miscellaneous \$213,805 (3%)
- Travel and Training \$100,697 (1%)



Total: \$7,699,263

Proposed Forrest Head Start/EHS Budget for Fiscal Year 2020

- Personnel \$3,255,881 (40%)
- Fringe Benefits \$1,139,559 (14%)
- Other \$2,065,609 (25%)
(In-Kind: \$1,546,193
CACFP: \$512,216
Program Income: \$7,200)
- Contractual \$542,799 (6%)
- Supplies \$565,687 (7%)
- Indirect Costs \$468,847 (6%)
- Miscellaneous \$96,500 (1%)
- Travel and Training \$115,498 (1%)

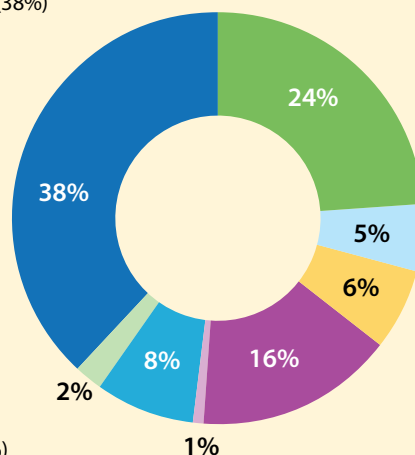


Total: \$8,250,380

Total Amount of Public and Private Funds Received – West Head Start/Early Head Start

Budgetary Expenditures West Head Start/EHS Fiscal Year 2019

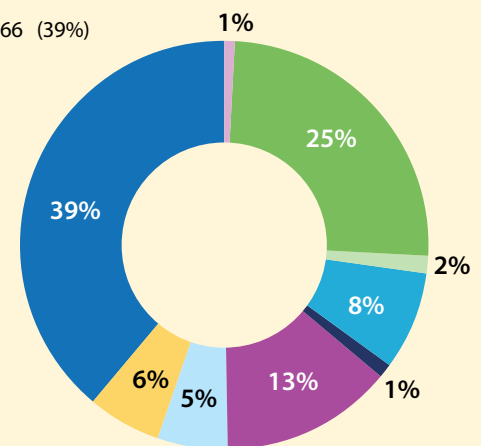
- Personnel \$4,849,405 (38%)
- Fringe Benefits \$1,993,407 (16%)
- Other \$3,051,235 (24%)
(In-Kind: \$1,859,523
CACFP: \$735,723
Collaboratives: \$455,989)
- Contractual \$1,003,465 (8%)
- Indirect Costs \$698,314 (5%)
- Supplies \$803,711 (6%)
- Travel and Training \$255,622 (2%)
- Miscellaneous \$107,334 (1%)



Total: \$12,762,493

Proposed West Head Start/EHS Budget for Fiscal Year 2020

- Personnel \$5,514,066 (39%)
- Fringe Benefits \$1,929,923 (13%)
- Other \$3,566,536 (25%)
(In-Kind: \$2,427,815
CACFP: \$768,323
Collaboratives: \$370,398)
- Contractual \$1,112,013 (8%)
- Indirect Costs \$794,026 (5%)
- Supplies \$829,881 (6%)
- Travel and Training \$218,469 (2%)
- Equipment \$145,000 (1%)
- Miscellaneous \$123,646 (1%)



Total: \$14,233,560

Head Start/Early Head Start Centers

Charles Johnson Head Start/Early Head Start

201 West Central Avenue, Petal, MS 39465

HS: 769.223.6473 EHS: 769.602.2669

Clifton Preston Head Start

101 Center Avenue, Sumrall, MS 39482

601.758.3297

Columbia Head Start

501 Dale Street, Columbia, MS 39429

601.731.1295

Dexter Head Start

927 48 East, Tylertown, MS 39667

601.303.3719

Earl Travillion Head Start/Early Head Start

316 Travillion Drive, Hattiesburg, MS 39401

769-390-7968

East Marion Head Start

527 East Marion School Road, Columbia, MS 39429

601.444.4803

Grace Christian Head Start

2207 West 7th Street, Hattiesburg, MS 39401

601.596.6402 or 601.554.3919

Hawkins Early Head Start

526 Forrest Street, Hattiesburg, MS 39401

HS: 601.596.6290 or 601.596.6610 EHS: 601.336.4437

Hub Head Start/Early Head Start

431 Old Highway 13 South, Columbia, MS 39429

601.736.7882

Kennedy Head Start

207 South Myrtle Street, McComb, MS 39468

601.249.3558

Lexie Head Start/Early Head Start

130 East Lexie Road, Tylertown, MS 39667

601.876.4625

Lillie Burney Head Start

901 Ida Avenue, Hattiesburg, MS 39401

601.596.6473

Lumberton Head Start/Early Head Start

600 5th Avenue, Lumberton, MS 39455

601.796.3533 or 601.796.3543

Magnolia Head Start/Early Head Start

1139 Reo Lane, Magnolia, MS 39652

601.783.5803

North Forrest Head Start

702 Eatonville Road, Hattiesburg, MS 39401

601.318.8225

Oak Grove Head Start

70 Leaf Drive, Hattiesburg, MS 39402

601.264.9764

Rowan Head Start

500 Martin Luther King Avenue, Hattiesburg, MS 39401

601.596.3970

Stone County Head Start/Early Head Start

167 Thelma Andrews Road, Wiggins, MS 39577

601.928.3000 or 601.928.5263

St. Paul Head Start

225 St. Paul Road, Tylertown, MS 39667

601.876.4369

Thames Head Start

2900 Jamestown Road, Hattiesburg, MS 39401

601.596.6824

Utopian Homes Head Start

1112 Dyson Drive, McComb, MS 39468

601.684.9279

Westbrook Head Start/Early Head Start

411 St. Augustine Street, McComb, MS 39648

601.684.9854

West Marion Head Start

2 West Marion Drive, Foxworth, MS

601.810.2345

WH Jones Head Start/Early Head Start

5489 Highway 42, Hattiesburg, MS 39401

601.582.0689

Woodley Head Start

2006 O'Ferral Street, Hattiesburg, MS 39401

601.596.6714

Yale Head Start

9030 Hwy 48 East, Magnolia, MS 39652

601.783.5811



756 Highway 98 Bypass
Columbia, MS 39429
601.736.9564 | www.prvohs.org

